

**London Borough of Barnet
Performance and Contract
Management Committee
Programme
April 2017 - December 2017**

Contact: Salar Rida 020 8359 7113 salar.rida@barnet.gov.uk

Title of Report	Overview of decision	Report Of (<i>officer</i>)	Issue Type (Non key/Key/Urgent)
6 June 2017			
Quarter 4 and Year End Outturn Monitoring Report 2016/17	To review and approve final outturn and quarter 4 2016/17 finance and performance report, including treasury management outturn.	Interim Chief Operating Officer Head of Performance and Risk	Non-key
Risk Management Update	At its meeting in February, the Committee asked to receive a report on risk management detailing information about escalated risks and the measures put in place as treatments.	Interim Chief Operating Officer Head of Performance and Risk	Non-key
CSG Web Improvement Update	To receive a further report on the progress of the website improvement plan in accordance with the council's Customer Access Strategy.	Interim Chief Operating Officer Head of Customer Strategy and Programmes, Commercial Head of Customer Services and Transformation, Capita Customer Experience Manager, Capita	Non-key

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Cambridge Education - Education and Skills Contract - update on KPI's	At the meeting on 31 st May 2016, the Committee agreed to receive regular update reports and within 6-9 months a report on performance against the KPI's in relation to the Education and Skills Contract. In January 2017, the Committee also requested an update on the outcome of satisfaction surveys with schools.	Commissioning Director for Children and Young People Programme Director Education and Learning	Non-key
Affordable Housing Delivery	To review performance and targets for delivery of affordable housing completions	Deputy Chief Executive and Commissioning Director, Growth and Development Strategic Housing Lead	Non-key
12 September 2017			
Quarter 1 Monitoring Report 2017/18	To review and approve Quarter 1 2017/18 finance and performance report for internal and external delivery units. This report includes treasury management outturn.	Interim Chief Operating Officer Head of Performance and Risk	Non-key
Barnet Group Annual Report 2016/17	To note the Barnet Group Annual Report for 2016/17.	The Barnet Group Chief Executive	Non-key

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Procurement - reviewing changes to wider procurement procedures	The Committee, at its meeting in February, asked for a report setting out the findings of a wider review around the procurement processes in place based on the lessons learnt from enablement service.	Interim Chief Operating Officer Commercial Director	Non-key
28 November 2017			
Quarter 2 Monitoring Report 2017/18	To review and approve quarter 2 2017/18 finance and performance report for internal and external delivery units. This report includes treasury management outturn.	Interim Chief Operating Officer Head of Performance and Risk	Non-key
Re Contract Review	To review and receive update report.	Interim Chief Operating Officer	Non-key